



		<b>TOTALS</b>	<b>395,076.34</b>	<b>0</b>	<b>101,380.00</b>		<b>0.00</b>		
		<b>ORIG SUM</b>	<b>12,026,852.12</b>		<b>677,350.00</b>				
		<b>REV SUM</b>	<b>12,421,928.46</b>		<b>778,730.00</b>				
		<b>% CO'S</b>	<b>3.28%</b>		<b>14.97%</b>		<b>0.00%</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%
D = Design Omission	\$74,757.00	0.62%
E = Design Error	\$0.00	0.00%

CODE LEGEND	DOLLAR AMOUNT	CODE %
L = Liquidated Damages	\$0.00	0.00%
S = School District Requested	\$47,995.00	0.40%
U = Unforeseen Conditions	\$151,472.51	1.26%
Z = Outside Agency	\$0.00	0.00%

**PM4**  
**HAMMOCK POINTE ES**  
**CLASSROOM ADDITION**  
**PROJECT #2081-8274**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 12,026,852.12
Project Modifications to date	\$ 114,527.51
Project Modifications (this item)	\$ 280,548.83
<b>Adjusted Purchase Order</b>	<b>\$ 12,421,928.46</b>

<b>FINANCIAL IMPACT</b>	
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The financial impact to the Project's Budget is \$280,548.83.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.