HAMMOCK POINTE ELEMENTARY SCHOOL CLASSROOM ADDITIONS PROJECT PROJECT #2081-8274

HISTORY:

06/23/03 Board Report IV-B for the negotiated Architectural Consultant Agreement with Dow-Howell-Gilmore in the amount of \$677,350.00

09/17/03 Board Report 13D-6 for an Agreement for CM@Risk Services and Pre-Construction fees in the amount of \$97,612.12 to Catalfumo Construction

06/21/04 Board Item #5 for an Amendment to the Agreement establishing the GMP in the amount of \$11,929,240.00 to Catalfumo Construction.

06/28/04 Notice-to-Proceed

06/16/05 Original Substantial Completion

07/15/05 Original Final Completion

0 Extensions to Date

362 Extension this item

06/13/06 Adjusted Substantial Completion

07/12/06 Adjusted Final Completion

Board Item	Board		.,		Estimated	_	~	
111111	Date	Dollar Amount	# Days	Additional Services	Construction Cost	Errors Omissions	Cause Code	Project Modifications
tem #14	11/17/03		J	79,470.00			S	Additional Architectural Services to increase the facility by eleven classrooms and downsizing appropriate core support facilities for a net increase of 11,139 square feet.
2B-2	01/21/04			21,910.00			S	Additional Architectal Services to provide design for an Automatic Fire Sprinkler system for the existing buildings
PM5	05/18/05	114,527.51					U	CCD #1 - Completely excavate the foot print of Buildings 1, 5a, 8, 10, and 11 because of unsuitable material found, remove from site, and import suitable material for building pads and footers in these areas.
PM4	06/06/07	3,995.00					S	CCD #2 - Isolate Buildings 7 & 8 and run temporary line
PM4	06/06/07	2,186.00					U	CCD #3 - Installation of hard duct and relocation of fire damper
PM4	06/06/07	1,075.00					U	CCD #4 - The relocation of fire horn/strobe =
PM4	06/06/07	13,295.00				13,295.00	D	CCD #5 - Install fire rated at elevator lobby.
PM4	06/06/07	61,462.00				61,462.00	D	CCD #6 - Add security devises to existing buildings.
PM4	06/06/07	44,000.00					S	CCD #7 - Add a new intercom system.
PM4	06/06/07	33,684.00					U	CCD #8 - Repair campus wide ITV system.
PM4	06/06/07	1,416.00				1,416.00	D	CCD #9 - Description: Install fire rated ceiling in elevator machine room. CCD #10 - This CCD represents additional work as described in the attached summary titled "Final Change Order Item Tally Sheet for Hammock Point
PM4	06/06/07	119,435.83	362				U	Elementary School" dated May 7, 2007.
	M5 M4 M4 M4 M4 M4 M4 M4 M4	M5 05/18/05 M4 06/06/07	M5 05/18/05 114,527.51 M4 06/06/07 3,995.00 M4 06/06/07 1,075.00 M4 06/06/07 13,295.00 M4 06/06/07 61,462.00 M4 06/06/07 44,000.00 M4 06/06/07 33,684.00 M4 06/06/07 1,416.00	2B-2 01/21/04 M5 05/18/05 114,527.51 M4 06/06/07 3,995.00 M4 06/06/07 1,075.00 M4 06/06/07 13,295.00 M4 06/06/07 61,462.00 M4 06/06/07 44,000.00 M4 06/06/07 33,684.00 M4 06/06/07 1,416.00	2B-2 01/21/04 21,910.00 M5 05/18/05 114,527.51 M4 06/06/07 3,995.00 M4 06/06/07 1,075.00 M4 06/06/07 13,295.00 M4 06/06/07 61,462.00 M4 06/06/07 44,000.00 M4 06/06/07 33,684.00 M4 06/06/07 1,416.00	2B-2 01/21/04 21,910.00 M5 05/18/05 114,527.51 M4 06/06/07 3,995.00 M4 06/06/07 1,075.00 M4 06/06/07 13,295.00 M4 06/06/07 61,462.00 M4 06/06/07 44,000.00 M4 06/06/07 33,684.00 M4 06/06/07 1,416.00	2B-2 01/21/04 21,910.00 M5 05/18/05 114,527.51 M4 06/06/07 3,995.00 M4 06/06/07 1,075.00 M4 06/06/07 13,295.00 M4 06/06/07 61,462.00 M4 06/06/07 44,000.00 M4 06/06/07 33,684.00 M4 06/06/07 1,416.00 M4 06/06/07 1,416.00 M5 21,910.00 M6 06/06/07 1,075.00 M7 06/06/07 1,075.00 M8 06/06/07 1,416.00 M9 06/06/07 1,416.00 M9 06/06/07 1,416.00 M9 06/06/07 1,416.00	2B-2 01/21/04 21,910.00 S M5 05/18/05 114,527.51 U M4 06/06/07 3,995.00 S M4 06/06/07 1,075.00 U M4 06/06/07 13,295.00 D M4 06/06/07 61,462.00 G1,462.00 D M4 06/06/07 44,000.00 S M4 06/06/07 33,684.00 U M4 06/06/07 1,416.00 D

	TOTALS	395,076.34	0	101,380.00	0.00				
	ORIG SUM	12,026,852.12		677,350.00					
	REV SUM	12,421,928.46		778,730.00					
	% CO'S	3.28%		14.97%	0.00%				
CODE LEGEND		DOLLAR AMOUNT		CODE %			CODE LEGEND	DOLLAR AMOUNT	CODE %
	a.								
A = Architect Suggestee		\$0.00		0.00%			L = Liquidated Damages	\$0.00	0.00%
A = Architect Suggester C = Contractor Suggest		\$0.00 \$0.00		0.00% 0.00%			L = Liquidated Damages S = School District Requested	\$0.00 \$47,995.00	0.00% 0.40%
A = Architect Suggestee		\$0.00		0.00%			L = Liquidated Damages	\$0.00	0.00%

PM4 HAMMOCK POINTE ES CLASSROON ADDITION PROJECT #2081-8274 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 12,026,852.12
Project Modifications to date	\$ 114,527.51
Project Modifications (this item)	\$ 280,548.83
Adjusted Purchase Order	\$ 12,421,928.46

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$280,548.83.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.